

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1875-01
Bill No.: HB 697
Subject: Health Department; Health Care Professionals
Type: Original
Date: March 27, 2009

Bill Summary: This legislation changes the definition of a volunteer in declared emergencies involving the dispensing of medications.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 44.105:

Officials from the **Department of Health and Senior Services, Department of Public Safety, Missouri Veterans Commission, Office of Prosecution Services, Office of the Missouri Governor, Missouri Gaming Commission, Office of the Missouri State Treasurer, Office of Administration-Budget and Planning, Department of Corrections, Missouri House of Representatives, Missouri State Highway Patrol, Department of Mental Health, Missouri Senate, Missouri State Auditor, Missouri Consolidated Health Care Plan, Department of Elementary and Secondary Education, Office of the State Public Defender, Joint Committee on Administrative Rules, Office of the State Courts Administrator, Missouri Ethics Commission, MoDOT & Patrol Employee's Retirement System, Department of Revenue, Capitol Police, Office of Administration-Administrative Hearing Commission, Department of Higher Education, State Tax Commission, Joint Committee on Public Employee Retirement, Department of Conservation, State Emergency Management Agency** and the **Department of Economic Development** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Social Services** assume the legal expense fund is administered by the Office of the Attorney General. Therefore, there is no fiscal impact to the Department.

Officials from the **Office of the Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

ASSUMPTION (continued)

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

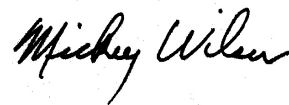
SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Public Safety
Missouri Veterans Commission
Office of Prosecution Services
Office of the Missouri Governor
Missouri Gaming Commission

SEC:LR:OD (12/02)

SOURCES OF INFORMATION (continued)

Office of the Missouri State Treasurer
Office of Administration-Budget and Planning
Department of Corrections
Missouri House of Representatives
Missouri State Highway Patrol
Department of Mental Health
Missouri Senate
Missouri State Auditor
Missouri Consolidated Health Care Plan
Department of Elementary and Secondary Education
Office of the State Public Defender
Joint Committee on Administrative Rules
Office of the State Courts Administrator
Missouri Ethics Commission
MoDOT & Patrol Employee's Retirement System
Department of Revenue
Capitol Police
Office of Administration-Administrative Hearing Commission
Department of Higher Education
State Tax Commission
Joint Committee on Public Employee Retirement
Department of Conservation
Department of Economic Development
Department of Social Services
Office of the Attorney General
Office of the Secretary of State
State Emergency Management Agency



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